

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
Procurement of a contractor to provide tours and operate the visitor centre in City Cemetery	Up to 3 years	£195,000	S Toland	To fulfil objectives and outcomes set by the Heritage funded restoration project for City Cemetery
Commvault Cloud Backup & Recovery for Microsoft 365 Enterprise	Up to 3 years	£90,000	P Gribben	To provide backup and recovery capabilities for the council's Microsoft 365 data
Provision of colourful floats, professional performers, costume hire and design, musicians and community engagement workshops in the St Patrick's Day Parade 2025	Up to 3 years	£285,000	J Greer	To successfully curate and deliver the 2025 St Patrick's Day parade in Belfast with option to extend the contract up to a further 2 years if 2025 proves successful.
Provision of a city centre music festival / programme over the St Patrick's Celebrations period.	Up to 3 years	£270,000	J Greer	There is a requirement of a city centre music festival / programme over the St Patrick's Celebrations period 2025 to increase dwell time during the festivities beyond the Parade element. Option to extend up to a further 2 years if 2025 proves successful.

Table 2: Single Tender Actions

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason Code
Art of Reconciliation for Belfast 2024	Up to 4 months	£50,000	J Greer	BCC is delivering a number of direct commissions that align key strategic objectives and programme delivery. Féile an Phobail, in partnership with Belfast International Arts Festival and East Side Arts presents an International story of art and reconciliation, exploring locally international experiences of the transformative role of the arts in dealing with complex issues around legacy, conflict and reconciliation.	Feile an Phobail	2

Table 3: Modification to Contract

Title of Contract	Duration	Modification	SRO	Description	Supplier
T1939 - Routine inspection, maintenance and repairs of roll-on/roll-off containers and static compactors Lot 1 - Inspection, Repair and Maintenance of Roll-on/Roll-off Containers Lot 2 – Inspection, Repair and Maintenance of Static Compactors	Up to 4 years	Additional 4 month and £30,000	D Sales	Currently finalising a procurement for the purchase of new skips and compactors and the outcome of that procurement will have an impact on the specification and requirements for this tender process depending on the type of equipment that is purchased.	Lot 1 - MacNabb Bros Waste Management Lot 2 - Benagh Engineering and Motor Works Ltd

Table 4: Contracts awarded by Arc 21 on behalf of the Council

Title of Contract	Duration	Estimated Value	SRO	Description	Supplier
Receipt, Processing, Treatment, Recycling and Disposal of Street Sweepings Waste: Lot 1	Up to 7 years	£2.03m (est. if full 7 years was utilised)	D Sales	Contract for the acceptance and processing of street sweeping waste. The contract includes obligations to recycle waste and to report key performance information and details of all final destinations for the outputs after processing.	Contract managed by arc 21

STA/ Direct Award Reasons

Reason Code	Reasons in line with Public Contract Regulations
1	No response following advertised procurement exercise
2	Creation or acquisition of a unique work of art or artistic performance
3	Competition is absent for technical reasons (no reasonable substitute exists)
4	The protection of exclusive rights, including intellectual property rights
5	Extreme urgency brought about by events unforeseeable by BCC, the time limits for a procurement cannot be complied with.
6	Products manufactured purely for the purpose of research, experimentation, study or development
7	Additional deliveries which are intended either as a partial or extended replacement of supplies or installations where a change of supplier would result in supplies of different technical characteristics causing incompatibility or disproportionate technical difficulties in operation and maintenance
8	Supplies quoted and purchased on a commodity market
9	Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10	New works and services consisting of the repetition of similar works or services, provided that the possibility of a direct award is disclosed during the original tender process
11	Other – Reason not in line with Public Contract Regulations (PCR 2015)